

STATISTICAL SUMMARY FY 2007



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Special Programs

	Rated Capacity	6/30/2007 Caseload	6/30/2007 Pending	Graduates/ Completions
Day Reporting Ctrs	1,224	1,492	N/A	N/A
Diversion Ctrs	572	465	3,974	1,145
Detention Ctrs	400	290	924	803
Total	2,196	2,247	4,898	1,948

Local Jails*

Jail Population on 7/3/07:

State Responsible 6,183

Total 29,019

* uses rebuilt LIDS data.

Beds Filled 06/13/07

Jail Contract Work Release Beds Contracted	816
Jail Contract Beds/Work Release Filled	257
Jail Contract W/R Re-Entry	281
Jail Contract Beds Filled	162
Jails with Signed Agreements:	32
Jail Pre Release W/R Beds Filled:	24

Employee Injury Statistics - FY07

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY02	12,980	1,424	1,109	8.5
FY03	11,716	1,309	1,047	8.9
FY04	11,576	1,192	890	7.7
FY05	11,573	1,185	930	8.0
FY06	11,637	1,273	967	8.3
FY07	11,949	1,198	948	7.9

*Employee First Report of Accident as reported by DGS - Risk Management.

**Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.

VIRGINIA DEPARTMENT OF CORRECTIONS

Institutions

	No. of Facilities	Average Daily Population June 2007
Major Institutions	31	27,364
Field Units	10	1,367
Work Centers	6	1,141
Private Prison	1	1,518
MCV/State Hospitals		19
PreRelease Centers*		176
Administrative		62
Total**	48	31,647

*Includes 5 Pre-Release Centers under contract.

**Included in the June 2007 ADP are 41 out of state offenders who are from the following jurisdictions:

Hawaii	2
Maryland	18
Virgin Islands	21
Total	41

Community Corrections

	Number of Facilities	Caseload on 6/30/2007
Probation & Parole Offices*	43	56,964
Day Reporting Centers	12	1,492
Diversion Centers	5	465
Detention Centers	4	290
Adult Residential (CRP)**		105
Adult Residential (TTC)**		130

*Includes special programs, pending center placements.

**Contract facilities (8 CRP and 5 TTC)

INSTITUTIONS - FY07

Gender

Male:

Black
White
Other

Total Male

Female:

Black
White
Other

Total Female

Grand Total

New Court Admissions		Confined Population*		Releases	
#	%	#	%	#	%
6,932	52.5%	22,445	58.3%	6,659	53.0%
4,459	33.7%	12,362	32.1%	4,152	33.0%
256	1.9%	750	1.9%	256	2.0%
11,647	88.1%	35,557	92.4%	11,067	88.1%
729	5.5%	1,418	3.7%	730	5.8%
829	6.3%	1,498	3.9%	753	6.0%
9	0.1%	22	0.1%	13	0.1%
1,567	11.9%	2,938	7.6%	1,496	11.9%
13,214		38,495		12,563	

Age Groups

<18
18 - 24
25 - 29
30 - 34
35 - 39
40 - 44
45 - 49
50 - 54
55 - 59
60 - 64
65+

Average
Missing
TOTAL

New Court Admissions		Confined Population*		Releases	
#	%	#	%	#	%
85	0.6%	59	0.2%	2	0.0%
3,216	24.3%	5,314	13.8%	1,855	14.8%
2,323	17.6%	6,842	17.8%	2,302	18.3%
1,745	13.2%	5,888	15.3%	1,859	14.8%
1,815	13.7%	5,707	14.8%	1,954	15.6%
1,753	13.3%	5,618	14.6%	1,983	15.8%
1,276	9.7%	4,389	11.4%	1,365	10.9%
601	4.5%	2,502	6.5%	748	6.0%
254	1.9%	1,231	3.2%	298	2.4%
95	0.7%	577	1.5%	122	1.0%
51	0.4%	368	1.0%	75	0.6%
33.6 yrs		36.5 yrs		35.9 yrs	
0	0.0%				
13,214		38,495		12,563	

*State responsible offenders housed in DOC facilities and local jails on June 30, 2007.

COMMUNITY CORRECTIONS

*Probation and Parole Caseload (June 2007)**

	Active Probation	Active Parole	Total Caseload
Western Region	13,604	1,419	15,023
Central Region	19,480	2,206	21,686
Eastern Region	16,691	3,564	20,255
Total P&P Caseload	49,775	7,189	56,964

*Includes special programs, pending center placements, ISP, HEM, and residential care. Excludes cases transferred to other states. Effective July 2005, parole caseload information includes total SR and LR parole and post release caseloads.

FY07

-Current Average Caseload: 77.9
-Current Average Monthly Investigation Workload: 125.9

Intensive Supervision Program (ISP) - FY07

Number of Cases: 2,340 (Probation=2,026 & Parole=314)
Average Caseload: 32.1

Monitoring Through Technology (MTT) - FY07

Average monthly caseload: GPS 67 HEM 30
Participation fee-\$50.00 HEM, Passive/\$100.00-Active GPS

Community Residential Programs (CRP) - FY07

Average of 100.8 beds used per day
36,633 bed days used in FY07
Offenders are required to pay for room & board.
(Per diem contract prices - \$40 - \$50 per offender).

Cases Closed in April 07

Supervision Type	Outcome		Total
	Successful	Unsuccessful*	
Probation	13,598	7,328	20,926
Parole	1,136	278	1,414
Multiple Obligations	650	637	1,287
All Types	65.0	35.0	23,627

*Cases closed by Revocation, Death, Expiration of Sentence or Administrative Discharge

Death Row Statistics

Number of Offenders Executed in FY07

Lethal Injection	2
Electrocution	1
Total	3

As of June 30, 2007

Youngest Offender on Death Row	25.8
Oldest Offender on Death Row	57.7
Average Age on Death Row	33.9
Average Time Served on Death Row by Current Offenders	5.1
Average Time Served on Death Row by Executed Offenders*	6.9
Average Age of Offenders Executed*	36.2

*Represents last 94 offenders executed

Number on Death Row	19
Number Held for Other States on DR	1
Number of executions since 1982	98
Inmates removed from DR since 1981	24
Inmates who died on DR since 1981	7

Inmate Death Statistics - FY07

AIDS	2
Cancer	32
Cardiovascular	12
Cirrhosis	3
Homicide	0
Judicial	3
Renal/Hepatitis	0
Suicide	3
Pending Autopsy	2
Other	18
Total	75

Most Serious Offense - FY07

Violent:

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Capital Murder	21	0.2%	452	1.2%	5	0.0%
Homicide, 1st degr	128	1.2%	2,649	6.9%	75	0.6%
Homicide, 2nd degr	63	1.0%	715	1.9%	52	0.4%
Manslaughter	101	0.8%	451	1.2%	95	0.8%
Abduction	213	1.7%	2,636	6.8%	261	2.1%
Rape/Sexual Assault	642	5.4%	3,940	10.2%	640	5.1%
Robbery	918	6.9%	5,791	15.0%	913	7.3%
Assault	1,347	10.2%	4,393	11.4%	1,579	12.6%
Weapons	433	3.3%	630	1.6%	247	2.0%

Total Violent

Non-Violent:

Arson	95	0.7%	185	0.5%	59	0.5%
Burglary/B&E	1,181	8.9%	3,256	8.5%	1,221	9.7%
Larceny/Fraud	3,305	25.0%	5,830	15.1%	3,318	26.4%
Conspiracy	5	0.0%	37	0.1%	22	0.2%
Sex Offenses	136	1.0%	184	0.5%	131	1.0%
DUI	386	2.9%	524	1.4%	374	3.0%
Habitual Offender	478	3.6%	506	1.3%	386	3.1%
Other Non-Violent	306	2.3%	347	0.9%	206	1.6%

Total Non-Violent

Drugs:

Drug Sales	1,394	10.5%	2,707	7.0%	1,101	8.8%
Drug Possession	2,032	15.4%	3,176	8.3%	1,805	14.4%
Other Drug Offenses	30	0.2%	80	0.2%	73	0.6%

Total Drugs

Uncoded	-	0.0%	6	0.0%	-	0.0%
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Grand Total

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Total Violent	3,866	29.3%	21,657	56.3%	3,867	30.8%
Total Non-Violent	5,892	44.6%	10,869	28.2%	5,717	45.5%
Total Drugs	3,456	26.2%	5,963	15.5%	2,979	23.7%
Grand Total	13,214	100%	38,495	100%	12,563	100%

Custody Levels - SR Confined Population on June 30, 2007

Level 1	18.6%	Level D*	0.05%
Level 2	32.3%	Level H	0.0%
Level 3	21.0%	Level P	0.3%
Level 4	9.5%	Level S	1.8%
Level 5	4.5%	Level T*	5.5%
Level 6	0.02%	Level U	0.4%
Unclassified	6.0%	Level X	0.05%
Total			100.0%

*Custody Level D is for hearing impaired inmates; Custody Level T

is for inmates participating in the Transitional Pre-Release Program.

Sentence Profile - FY07 * (Average includes special sentenced inmates)

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Life	69	0.5%	2,167	5.6%	18	0.1%
Death	2	0.0%	18	0.0%	3	0.0%
Average*	4.7 yrs		17.7 yrs		4.7 yrs	

*revised 8-12-08

Time Served

Release Type:

	FY07 Releases		
	#	%	Average Time Served
Discretionary Parole	261	2.1%	162.1 months
Mandatory Parole	1,181	9.4%	97.7 months
Discharge*	10,823	86.1%	32.0 months
Other	298	2.4%	62.6 months
Total	12,563		41.6 months

*Includes offenders who are not eligible for parole. Note that 87% of the

no parole releases had supervised probation following incarceration.

Law Type

	New Court Commitments		Confined Population		Releases	
	#	%	#	%	#	%
New Law	8,812	66.7%	19,438	50.5%	6,820	54.3%
Old Law	169	1.3%	5,046	13.1%	779	6.2%
Combination	4,190	31.7%	13,745	35.7%	4,865	38.7%
Not Available	43	0.3%	266	0.7%	99	0.8%
Total	13,214		38,495		12,563	

Serious Incidents - DOC Institutions - FY07

Escapes	Rate Per	
	No.	1,000
Facility Escapes	0	0.00
From Road/Outside Work Detail Crew	0	0.00
Non-Facility Trusty Walk Away	0	0.00
Total Aggravated Assaults on Inmates	23	0.73
Total Aggravated Assaults on Staff	7	0.22

Forecast of State Responsible Inmates

Approved 10/2007*

	Number*	% Change
June 2008	39,347	
June 2009	40,305	2.4%
June 2010	41,292	2.4%
June 2011	42,399	2.7%
June 2012	43,559	2.7%
June 2013	44,744	2.7%
June 2014*	45,909	2.6%
June 2015*	47,105	2.6%
June 2016*	48,332	2.6%
June 2017*	49,591	2.6%

*Figures for FY14-17 are extrapolated using the avg. percentage change from FY08-13.

Department Wide Cost Per Capita*

FY07	\$22,830
FY06	\$23,123
FY05	\$21,248
FY04	\$20,401
FY03	\$20,142

FY 07 - Decrease of \$293 or 1.3%

FY 06 - Increase of \$1,875 or 8.8% **

FY 05 - Increase of \$847 or 4.2%

FY 04 - Increase of \$259 or 1.3%

*Includes DOC Institutions & Community Corrections Facilities

**The percentage increase as compared to FY05 is due in part to movement

of \$23.9 million in payroll costs from FY07 to FY06 by the Governor

as a result of the legislative delay in passage of the FY06-08 biennial budget.